Cross-System Prevention and Intervention Program Analysis

Nebraska DHHS Cross-System Analysis
NAWRS Roundtable
Katie Bright & Jamie Kilpatrick
Introduction & Background

Nebraska

**State custody rate** eclipsed national rate by nearly double; Nebraska’s rate reached 10.9 per 1,000 children

**2008 Safe Haven laws** have ultimately increased the amount of children in state custody

**Spending** on children after home removal greater than prevention and intervention services

**2012 declared “The Year of the Children”** by the state legislature; intended to overhaul the state child welfare system
Introduction & Background

Goals of PCG Cross-System Analysis

- Analyze current prevention and intervention programs and services provided by the department for the safety, health, and well-being of children
- Identify state General Funds and what they’re used for
- Identify resources to reallocate that will better serve at-risk children
- Provide recommendations for replacement of state general funds used on at-risk children with federal funds

Timeline

- 3 months; October-December 2012

Project Achievements

- Testified to the Legislative committee on child welfare issues
Data Collection Methodology

Service Inventory: Identify current prevention & intervention services

Cost/Funding Inventory: Research of State General Funds Used for Prevention & Intervention Services

Program Service & Funding Analysis: Interviews with Divisions/Programs

Recommendations: Identify gaps in services & Other Funding Sources
Service Inventory

Departments Providing Services to At-Risk Children & Juveniles
Cost/Funding Inventory

• Data request
  • Program description
    • Services Offered; Direct & Indirect
    • Agencies or Programs Associated
    • MOU or MOE Relationships
  • Population Served
  • Number Served
    • By Region (if applicable)
    • By Population type
  • Total Funding
    • FY 2011-2013
    • Major Funding Source(s); Federal, State, Other, Cash
    • Funding Ratios
    • Associated State Legislation (if applicable)
## Program Service & Funding Analysis

<table>
<thead>
<tr>
<th>Indirect Services</th>
<th>Preventative Services</th>
<th>Direct Services</th>
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</thead>
<tbody>
<tr>
<td><strong>Cash Assistance &amp; Financial Aid</strong></td>
<td><strong>Preventative Services</strong></td>
<td><strong>Wrap-around Services &amp; Service Coordination</strong></td>
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<tr>
<td>Program</td>
<td>Total Funding</td>
<td>Total Funding</td>
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<tr>
<td>Aid to Dependent Children</td>
<td>$35,320,945</td>
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<td>Child Care</td>
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<td>Economic assistance</td>
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<td>Children's Health Insurance</td>
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<tr>
<td>Commodity Supplemental Food Program (CSFP)*</td>
<td>$460,000</td>
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<td>Total</td>
<td>$254 million</td>
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<td>Total</td>
<td>$202 million</td>
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</table>

- **Total**
- **Indirect Services**
- **Preventative Services**
- **Direct Services**
- **Wrap-around Services & Service Coordination**
Recommendations to NE DHHS

1. Increase Preventative Services for At-Risk Children
2. Continue the Current Strategic Actions in Regards to Title IV-E Revenue Opportunities
3. Expand Opportunities in Children’s Mental and Behavioral Health Care
4. Continue to Maximize Medicaid Claiming Opportunities
5. Increase Collaborations with Local Head Start Programs and CFS Division Programs
6. Implement Increased Levels of Provider Management
7. Expand the Setting/Negotiating of Provider Payment Rates
Implications for Other States

** réussits**
- Disponibilité des données demandées
- Disponibilité et coopération du personnel des agences pour les entretiens
- Endossement et support législatif et administratif pour l’étude

** défis**
- Horloge courte
- Plusieurs agences et divisions qui fournissent des services aux populations ciblées de l’étude
- Un certain nombre d'agences à l'extérieur du DHHS qui fournissent des services similaires ou complémentaires aux populations ciblées
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